

## Annual Parochial Church Meeting - 24th April 2022

### WELL HILL MISSION CHURCH - 2021

We were unable to hold any services in the first 3 months of the year due to Covid. The size of the church meant that with the then recommended social distancing of 2 metres, only 8 or 9 people could safely be accommodated indoors at any one time, so once services were restarted, we decided to hold our services outside on the grass behind the church instead. Our first was a service of Holy Communion held on a beautifully sunny Easter Day with a record attendance and accompanied by birdsong.

A fortnight later we held a further service of Holy Communion, led by Rev'd John Tranter, that being his farewell service at Well Hill before his retirement. He and Janet were presented with gifts and photographs in commemoration of their time with us, along with our grateful thanks for their service and support over the years and our good wishes for their retirement.

We were blessed with good weather for almost all of our services right through until the end of October, only being forced inside on a couple of occasions by rain. After that, with the reduced requirement for social distancing, we were able to hold services in the church again.

Our regular programme of services remains as Morning Worship on the 2nd Sunday of the month, and Holy Communion on the 4th. We welcomed Rev'd Susan and Rev'd Michael to Well Hill on a number of occasions and look forward to their continued leadership in the coming years. We are also grateful to Ken I'Anson for leading our Morning Worship services. We have also welcomed a number of new residents to the hill and to the church.

We managed to support our usual charities - Demelza, Christian Aid, Fegans and The Royal British Legion - with our collections at Mothering Sunday, Christian Aid week, Harvest and Remembrance respectively.

We are grateful to all the people who look after our church in different ways; undertaking repairs, looking after the grounds, doing the flowers, providing coffee and biscuits, cleaning and more.

Since the year end, we have been missed Gerry Walker, who has been a mainstay of Well Hill Mission church for many decades. He has been in hospital for several weeks, though, at the time of writing, there are hopes that he can return to his own home soon with appropriate care. We keep him in our prayers.

Anne Ireland

	2021 £	2021 £	2020 £
<b>3(a) Details WELL HILL MISSION</b>	<b>INCOME</b>	<b>EXPEND</b>	
<b>2(b)</b> FWO Gift Aid (incl. GA Donations)	1,545		985
Tax Rebate on FWO in year *	386		396
Collections (open plate) General	408		509
Collections / Donations Restricted R	938		840
Hire income incl Shoreham & Sevenoaks	400		0
Concerts & Carols	0		0
Payments (direct by PCC)	0		0
Sundry Donations (non GA)	400		1,465
Donation from Chelsfield Village Fair	0		0
<b>2(e)</b> Interest from CB of F D/A	4		34
	<u>4,081</u>		<u>4,229</u>
<b>3(a)</b> Utilities		265	230
Insurance Premiums		542	531
Christmas Tree		0	0
Visiting Clergy ( <i>via St.Martins</i> )		0	0
Maintenance Fire Extinguisher		0	59
Repairs & External Repainting		0	0
Flowers for services		0	0
Concert Costs		0	0
Rectors / Rectory Expenses Contribution		245	245
Parish Pledge Contribution		2,400	2,627
Fegans R		320	300
Demelza House R		200	150
Christian Aid R		140	140
British Legion Poppy Appeal R		278	250
Postage, Stationary, cards & photocopying		62	74
Refreshments		0	0
Altar Supplies - candles		0	0
	<u>4,081</u>	<u>4,452</u>	<u>4,606</u>
Debtors included above *	<b>285</b>		296
Liabilities: included above	<b>0</b>		
<b>Net Incoming Resources</b>	<b>-371</b>	<b>TOTAL</b>	<b>FUNDS</b>
		<b>2021</b>	<b>2020</b>
		<b>£</b>	<b>£</b>
Cash at year end		7	10
Bank Account at year end		1,299	1,719
uncleared cheques		0	0
CBF Deposit Account		8,042	8,038
Liabilities:(Fire Extinguisher Maintenance)		0	-59
Debtors:Tax Reclaim part year		285	296
<b>Well Hill Total Assets</b>		<u><b>9,633</b></u>	<u><b>10,004</b></u>